



**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

**2016 Annual Report
YMCA of the Capital Area**

OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

OUR PROGRAMS

Child Care Participants 3,502

Group Exercise Participants 9,150

Membership Units 11,688

Outreach Individuals 9,158

Senior Participants 15,757

Swim Lesson Participants 4,825

Teen Participants 1,600

Tennis Participants 13,783

Youth Sports Participants 7,660



NUMBER OF VOLUNTEERS:

1,628

TOTAL VALUE OF
SCHOLARSHIPS AWARDED:

\$644,617

DONORS:

2,061

Dear Friends,



Throughout our community, countless people know the Y but there is so much more to the Y than one might think. From advocacy to aquatics, childcare to camps, family fun to fitness, water safety to wellness, everything we do helps to strengthen our community. We are so much more, we're a cause dedicated to youth development, healthy living, and social responsibility. We proudly help our neighbors learn, grow, and thrive. We owe our success to the dedicated members, volunteers, staff and community.

Throughout our parishes, the Y engages many individuals annually- regardless of income or background-to nurture the potential of children, improve the nation's health and well-being and provide opportunities to give back and support our neighbors. We celebrate our achievements and invite you to share in the spirit of festivity and thanks. Together, we are empowering our community for good.

Sincerely,

Bob Jacobs
President/CEO
YMCA of the Capital Area

Lance Kinchen
Metro Board Chair
YMCA of the Capital Area



OUR FINANCES

REVENUE: \$13,296,167

Membership: \$7,763,651

Programs: \$2,380,070

Annual Community Support Campaign: \$644,617

United Way: \$109,376

Other: \$2,398,453

EXPENSES: \$13,296,167

Salaries & Related: \$5,601,014

Occupancy: \$2,794,263

Contractual Services: \$1,351,629

Achievers Scholarship: \$1,000

Supplies: \$728,916

Other: \$2,819,345

The endowment fund has grown to \$4,917,432.

CORNERSTONE ENDOWMENT MEMBERS

LIFETIME MEMBERS

Alex & C.C. Lewis

Barry & Jon Blumberg

Baton Rouge Rotary Club/ Inner Wheel

Bob & Debbie Jacobs

Charles & Carole Lamar

Courtney Guillen

Danny Bonfiglio

Diana Weber

Don Clark

Eddrick & Shanda Martin

George & Fonda Crooker

Gerry Lane Enterprises

Ginger Ford

Jeff Casey

Josh & Sylvia Landry

Matt & Lara Falcon

Michael & Mischa Breard

Mitchell Jacobs

Pete Hicks

Sharon Field

The Pennington Foundation

Zefferino vonKurnatowski

ANNUAL MEMBERS

Alex Lewis Jr.

Andy & Katie Blumberg

John & Kelly Buzzell

Kerry & Cookie Uffman

Mike Miller, Star Services

Rickey & Debbie Heroman

Ty McMains

CHAIRMAN'S ROUNDTABLE CLUB

FOUNDER'S CLUB \$5,000 +

Albemarle Corporation
Americana Development
Christopher Rovee
Corps Constructors
Dow Chemical Company
Dudley DeBosier
Irene W. and C.B Pennington Foundation
Jani-Care

Junior League of Baton Rouge
Kevin Reilly, Jr.
Level Homes
Regal Nails Salon & Spa
Ricky Blanton Insurance Agency
Star Services, Inc.
Turner Industries
Vantage Point Technologies

BENEFACTOR'S CLUB \$2,500-\$4,999

Academy Sports + Outdoors
Baton Rouge Beach Marathon
Broussard Paper
Carole Wilkins
Cox Communications
Essential Federal Credit union
ExxonMobil
Go Physical Therapy
Good Family Foundation
Hollingsworth Michael

JR Framing Solutions LLC
Kyler Orthodontics
Leonard Sullivan
Performance Contractors
Rotolo's
Surgical Imaging Specialist Inc.
The Lamar Corporation
Tony's Seafood LTD.
TWRU CPA
Walmart
Westgate

CHAIRMAN'S ROUNDTABLE CLUB

CHAIRMAN'S CLUB \$1,000 – \$2,499

1st Home Health Kare
Al & Kaye Smith
Alarm Detection & Suppression Systems
Alex Lewis, Jr.
Allen Myles
Ann Dunn
Anonymous
Arkel Corporation
Associates in Plastic Surgery
Assurance Financial
Athen Sweet
Baker, Donelson, Bearman, Caldwell & Berkowitz
Bancorp South
Bank of Zachary
Barry Blumberg
Baton Rouge Area Foundation
Baton Rouge Clinic
Ben and Terry Cherbonnier
Bengal Pest Control
Benjamin Tandy
Biggz Tree Care, LLC
Blue Cross Blue Shield of Louisiana
Bonnie & Don Hutchinson
Breazeale, Sachse and Wilson
Brenda Birkett
Brent Fuselier
Brian Adams
Brian East
Buquet & LeBlanc Inc.
Burgersmith

Burnett's Sports Photography
Business First Bank
Carole Wilkins
Carrie Godbold
Carroll Devillier
Cassandra Allain
Central Plumbing
Charles Lamar
Charlet Funeral Home, Inc.
Chenevert Architects
Christian Street Furniture
Claude Jarreau
Clay Young Enterprises
Club South Runners
Coca Cola Bottling Co. United
Cockfield Jackson Architects, APAC
Collins-Oliver, Inc.
Complete Collision
David Barber
David and Americana Bienvenu
David Manship
David Vincent
Deb & Mark Wamsley
Delta Sigma Theta Sorority
Diane Allen & Associates
DOC DHL
Don & Sue Clark
Don Lyle
Douglas Mendoza
Dr. Charles Bridges

Dr. Timothy Wilcox
Eddrick & Shanda Martin
Everett St. Romain
Fabre Group
Fitserve
FITT
Fluor Federal Petroleum Operations, LLC
Gatti's Pizza
Garner Moore
Gwendolyn Hamilton
Gwen Bowie
Hall Davis
Harry & Sara Morris
Harvey Schwartzberg
Hinton Construction Company, Inc.
Holiday Inn South
Ineos
Investar Bank
James A Teague Rental Equipment LLC
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John Stagg
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Julie Finical

CHAIRMAN'S ROUNDTABLE CLUB

CHAIRMAN'S CLUB \$1,000 - \$2,499

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La Capitol Federal Credit Union
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Lake Sherwood Village
Lakeshore Lions Club
Latter & Blum
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Leah Cullins
Leonard Sullivan
Lewis Unglesby
Lion Evelyn Kirk
Lisa Meyerer
Living Word Church of BR
Lori Wheeler
Louisiana Tennis Association
LUBA Casualty Insurance Company
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Mark Culotta
Mart & Barbara Morris
Martin Langston
Mary Lynn Jones
Mary Sue Hayes

Massengale Grounds Management
Matt & Lara Falcon
MedComp Gx
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Mike and Tillie Groves
Mike Walker
Mimi & Guy Riche'
Motiva
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NALCO Champion
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Neal and Peggy Sheets
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Ricky Ferrara
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Rowdy Gaudet
Roy & Marsha Jones

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Sanford Roy
Sarah Hoffman
Sean Joffrion
Shelby Law Firm
Sherman Credit, Inc.
Sherwood South Animal Hospital
Sigma Consulting
SNF Flopam
Sondra Pilgreen
Southern Tennis Association
Steve Jackson
Stupp Corporation
Sugar Mill Plantation, LLC
Superior Ford
Susan Armstrong
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Tedrick Knightshead
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Tommy Milazzo
Total
Tracy and Charles Jantzi
Van Lam
Vaughan Roofing and Sheet Metal, LLC
Vic & Joy Weston
Walters, Papillon, Thomas, Cullens LLC
Whole Foods
William Hart
Window World

BOARD OF DIRECTORS

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A.C. Lewis YMCA

Alex Lewis, Jr.	Eddie Smallhorn	John Daniel	Robert Lucky	Van Lam
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Baranco Clark YMCA

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BOARD OF DIRECTORS

C.B. Pennington Jr. YMCA

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Charles W. Lamar Jr. YMCA

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Courtnei Melancon	J. Benjamin Blackwell	Karen Vines	Michelle Newman	

Dow Westside YMCA

Cassandra Allain	Sarah Gibson	Shannon Mason	Megan Sias
Matthew Bell	Kelli Gueho	Matt Milazzo	David Steiner
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Mona Delatin	William Kleinpeter	Hugh Riviere	Debbie Thompson
			Steve Wallace

BOARD OF DIRECTORS

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Paula G. Manship YMCA

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Southside YMCA

Angelle Hill	Donny Charbonnet	Lisa Meyerer	Steve Stevens
Ann Dunn	Garner Moore	Lyndra Smith	Sue Hayes
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BOARD OF DIRECTORS

Lamar Tennis Center at Paula G. Manship YMCA

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Bill Slaughter	Jack Field	Pat Cheramie	
Brent Bruser	Ken Uffman	Paula de la Bretonne	

YMCA of the Capital Area Locations:



Americana YMCA
4200 Liberty Way, Zachary, LA 70791 (225) 654-9622



A.C. Lewis YMCA
350 South Foster Drive, Baton Rouge, LA 70806 (225) 924-3606

Baranco Clark YMCA
1735 Thomas Delpit Drive, Baton Rouge, LA 70802 (225) 344-6775

C.B. Pennington Jr. YMCA
15550 Old Hammond Hwy, Baton Rouge, LA 70816 (225) 272-9622



Charles W. Lamar Jr. YMCA
521 Third Street, Baton Rouge, LA 70802 (225) 612-9622

Dow Westside YMCA
3688 Sugar Plantation Parkway, Addis, LA 70710 (225) 687-1123

ExxonMobil YMCA
7717 Howell Blvd., Baton Rouge, LA 70807 (225) 906-5424

Paula G. Manship YMCA
8100 YMCA Plaza Drive, Baton Rouge, LA 70810 (225) 767-9622

Southside YMCA
8482 Perkins Road, Baton Rouge, LA 70810 (225) 766-2991











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